

## Appendix 1 - Schedule of tenders for consideration

**Table 1 – New tenders**

Title of tender	Senior Responsible Officer	Proposed contract duration
Centralised Postage	R Cregan	3 years
Asset Management	R Cregan	5 years
Supply of Fresh Fruit and Vegetables	G Millar	3 year
Tender for the Franchise of the coffee shop in City Hall	G Millar	3 year
Tender for the provision and servicing of toilet hygiene equipment and floor mats for various Council properties	G Millar	3 year
PCSP Crime Prevention Equipment	N Grimshaw	3 year
New Parks Inspections	N Grimshaw	5 year
Supply & Deliver of Fertilisers Grass Seed	N Grimshaw	5 year
Provision of Pitch Drainage Services	N Grimshaw	5 year
Collection and Treatment of Paints and Varnishes	N Grimshaw	4 year
Sharps Removal	N Grimshaw	3 year
Litter Bins	N Grimshaw	3+ year
Enterprise Awareness Programme	J Greer	3 year
Driving Employment Academies	J Greer	1 year
Hospitality and Hotel Employment Academy	J Greer	1 year
Lead Development Agency	J Greer	3 year
Cyber Security Programme	J Greer	2 year
Creative and Music Development Programme	J Greer	3 year
E&S, IF and ED Economic Growth Service Evaluation	J Greer	4 year
Student Enterprise Initiative	J Greer	3 year
Business case for Investment (Infrastructure Proposal)	N Gallagher	1 year

Financial / Commercial Investment Advice	N Gallagher	1 year
City Centre Living	N Gallagher	1 year
Public Sector Land and Strategic Site Assessment (incl car parks)	N Gallagher	1 year
Car Park Action Plan (incl. sites assessment)	N Gallagher	1 year
Belfast Telegraph - commercial advice	N Gallagher	1 year
Residential Market analysis	N Gallagher	1 year
Meanwhile Animation Castle Street	N Gallagher	3 year
Meanwhile Animation North Street	N Gallagher	3 year
Tender for the provision of event management and support services for MIPIIM 2019	N Gallagher	1 year

**Table 2 – Direct Award Contracts (Single Tender Action)**

<b>System/Product</b>	<b>Supplier</b>	<b>Annual estimate</b>
Clockwise – (Being replaced)	Softworks	£50,000
PS Enterprise – (Being replaced)	Bain Capital Private Equity	£67,000
E-Bravo	Bravo Solutions	£30,000
Travel & Substance (T1) system	Selima	£45,000
Health & Environmental Services (Flare)	Civica APP	£153,507
Invoice management (SAP)	Vendor Invoice Management (VIM)	£67,334
Provision of Kerbside collections and treatment services for recyclable materials	Bryson Recycling	£1,400,000
Energy Management	M&C Energy group Ltd (Schneider Electric)	£51,470

**Table 3 Contracts Awarded (Nov 2017-Mar 2018 inclusive)**

<b>Title</b>	<b>Successful Contractor</b>	<b>Senior Reporting Officer</b>	<b>Duration</b>
Provision of Dog Kennelling facilities and related services (T1815)	Nutts Corner Boarding Kennels 18 Dundrod Road, Crumlin, Antrim, BT29 4SR	N Grimshaw	4 year
Delivery of Business Education Programme (T1850)	Eye4Education, The Pavilion, Stormont Estate, Upper Newtownards Road, Belfast	D Durkin (J Greer)	3 year
Provision of Food and Beverage Concessions for Council Events (T1848)	Mr Stephen Baxter, Town and Country Catering, 13 Lyndhurst View Park, Belfast, BT13 3XZ	D Durkin (J Greer)	4 year
Consultancy Services for an Outline Business Case for Destination Hub Tourist Attraction (T1853)	Toby Spanier, Deloitte LLP, 2 New Street Square, London, EC4A 3BZ	N Gallagher	9 months & on a month by month basis to £219,000
Provision of a Home Hazard/Security Assessment and Repair Service (T1845)	Bryson Energy, Bryson House, 28 Bedford Street, Belfast, BT2 7FE	N Grimshaw	3 year
Provision of Public Address, Staging & Lighting Equipment (T1855)	Production Services Ltd, 18a Duncrue Crescent, Belfast, BT3 9BW	D Durkin (J Greer)	4 years
Framework for the Hire of Ancillary Equipment for Council Events (T1839)	Baloo Hire, 31 Sydenham Road, Belfast; KDM Hire Ltd, 11 Killyclop Road, Cookstown;  Norspace 2 Glenavy road, Antrim	D Durkin (J Greer)	4 years
Twilight Market at St Georges (T1868)	The Event-ful Consultancy, 2 Lower Crescent, Belfast, BT7 1NR	D Durkin (J Greer)	10 months
Tender for the Provision of a Production Management Service (T1837)	Show Inc UK Unit 1 44 – 58 Dargan Crescent Belfast BT3 9JP	D Durkin (J Greer)	4 years
Tender for the provision of Retail and Tourism Sector Development Support (T1843)	Lara Goodall Consulting Midtown Business Centre 25 Talbot Street Belfast BT1 2LD	D Durkin (J Greer)	2 year